



AEBG
PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

ADULT EDUCATION BLOCK GRANT
REGIONAL CONSORTIUM FUNDING
ALLOCATION AGREEMENT

Board of Governors, California Community Colleges Chancellor's Office (CCCCO)	Entity:	MONROVIA USD
	Allocation Number:	15-328-129

AEBG Program Regional Consortium Funding Appropriation	Funding Fiscal Year:	2015/16
	Total Funds Allocated:	\$ 123,711

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

STATE OF CALIFORNIA-CCCCO

AEBG Monitor: Neil Kelly (916) 324-8895 nkelly@cccco.edu	Agency Address: 1102 Q Street, Suite 4400 Sacramento, CA 95811-6539
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Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-129

CONTACT PAGE

Entity:	MONROVIA USD		
Address:	325 East Huntington Drive		
City:	Monrovia	State:	CA
		Zip:	91016

Project Director <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	John Russell	Phone:	626.471.3044
Title:	CCAEC Program Director/MCAS Assistant Principal	Fax:	626.471.3036
E-mail Address:	jrussell@monroviashool.net		

District Chief Business Officer <i>(or authorized designee)</i>			
Name:	David Conway	Phone:	626.471.2055
Title:	Director of Fiscal Service	Fax:	626.471.2077
E-mail Address:	dconway2@monroviashools.net		

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PROJECT: ADULT EDUCATION BLOCK GRANT

ENTITY: MONROVIA USD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-129

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
1000	Azusa Certificated expenditures for Activities 1.1, 1.2 and 3.2	\$	8,536
	Claremont Certificated expenditures for Activities 1.1, 1.2, 3.2, and 4.1	\$	28,578
	Glendora Certificated expenditures for Activities 1.1, 1.2 and 3.2	\$	8,978
	Monrovia Certificated expenditures for 1.1, 1.2 and 3.2	\$	7,285
2000	Monrovia Classified Expenditures for Activity 1.1	\$	2,609
		\$	-
		\$	-
3000	Employee Benefits		
	Azusa Certificated expenditures for Activities 1.1, 1.2 and 3.2	\$	4,814
		\$	-
	Claremont Certificated expenditures for Activities 1.1, 1.2, 3.2, and 4.1	\$	9,202
		\$	-
	Glendora Certificated expenditures for Activities 1.1, 1.2 and 3.2	\$	2,380
	\$	-	
	Monrovia Certificated expenditures for 1.1, 1.2 and 3.2	\$	5,459
		\$	-
4000	Supplies and Materials		
	Consortium computer purchases	\$	9,000
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
5000	Other Operating Expenses and Services		
	Azusa migration from ASAP V2 to V3 per Activity 2.1	\$	5,000
	Claremont migration from ASAP V2 to V3 per Activity 2.1	\$	5,000
	Monrovia migration from ASAP V2 to V3 per Activity 2.1	\$	5,000
	Azusa ASAP Premium & Mothership for Activity 2.2	\$	4,500
	Claremont ASAP Premium & Mothership for Activity 2.2	\$	4,500
	Glendora ASAP Premium & Mothership for Activity 2.2	\$	4,500
	Monrovia ASAP Premium & Mothership for Activity 2.2	\$	4,500
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
6000	Capital Outlay	\$	-
		\$	-
7000	Other Outgo	\$	-
TOTAL DIRECT COSTS:		\$	119,841
TOTAL INDIRECT COSTS - ENTER AMOUNT:		\$	3,870
TOTAL COSTS:		\$	123,711

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FISCAL YEAR: 2015/16

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APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

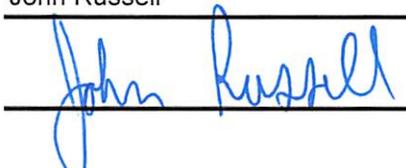
Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
				123,711
1000	INSTRUCTIONAL SALARIES	1	\$	53,377
2000	NONINSTRUCTIONAL SALARIES	2	\$	2,609
3000	EMPLOYEE BENEFITS	3	\$	21,855
4000	SUPPLIES AND MATERIALS	4	\$	9,000
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	33,000
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	119,841
TOTAL INDIRECT COSTS:		9	\$	3,870
TOTAL COSTS:		10	\$	123,711

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: John Russell

Title: CCAEC Program Director

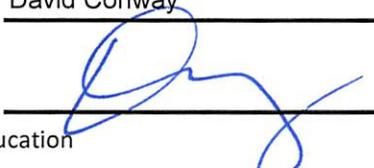
Authorized Signature: 

Date: 2/23/17

District Chief Business Officer (or authorized designee):

Name: David Conway

Title: Director of Fiscal Service

Authorized Signature: 

Date: 2/23/17

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 1
Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	On July 12 in Act #16-14, the CCAEC Board approved a transfer of \$10,000 to Azusa, Claremont, Glendora, and Monrovia so these members could pay certificated and classified staff extra hours to gather data for 7/31 data submission. Numerous hours were expended by the staff of each institution to manually create Data Reporting spreadsheets.	Timely submission of Data Report spreadsheets.	July 31, 2016	Felipe Delvasto Mary Ketza Rebecca Summers Flint Fertig
1.2	K-12 members will expend funds scrubbing data, beta testing integrations to TOPSpro Enterprise, and submitting clean data reports in a timely fashion for state reporting.	Timely submission of state data reporting requirements.	April 30, 2017 July 31, 2017	Felipe Delvasto Mary Ketza Rebecca Summers Flint Fertig
1.3				

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>2</u>
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	K-12 institutions will upgrade from ASAP V2 to V3 in order to utilize Mothership and other regional integration systems.	Integration from V2 to V3 by July 1, 2017.	July 1, 2017	Felipe Delvasto Flint Fertig Mary Ketza Ron Letourneau
2.2	Purchase and implement ASAP Mothership and Premium Services for K-12 members. Mothership creates access to consolidated reporting across consortium members and Premium Services allows for access to Surveys and API sets. This will foster consortium K-12 integration.	Implementation of Mothership. CCAEC analysis of consortium data from Mothership and Premium services.	July 1, 2017	Felipe Delvasto Flint Fertig Mary Ketza Ron Letourneau
2.3	Update computers as needed to complete 2.1 and 2.2.	All consortium member computers will function to create integrated data systems.	July 1, 2017	Felipe Delvasto Flint Fertig Mary Ketza Ron Letourneau

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 3
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	CCitrus College will move towards integrating data from Banner to TOPSpro Enterprise per state mandate on a timeline laid out by the AEBG Work Group. Once complete these efforts will be leveraging broader statewide reporting efforts.	Timeline TBA per AEBG office.	TBA	Jim Lancaster Debbie Vanschoelandt
3.2	K-12 members will expend funds scrubbing data, beta testing integrations to TOPSpro Enterprise, and submitting clean data reports in a timely fashion for state reporting.	Timely submission of state data reporting requirements.	April 30, 2017 July 31, 2017	Felipe Delvasto Mary Ketza Rebecca Summers Flint Fertig
3.3				

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 4
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1	On 8/9/16 with Act# 16-19, the CCAEC Board approved transfer to Claremont of the \$23,016 of Data & Accounting funds that came from the 2015-16 holdover AEBG funds for the purpose of hiring an ESL data coordinator. Claremont is not currently WIOA Title II, but has applied to WIOA for 2017. This coordinator would be responsible for implementing CASAS pre- and post-testing and managing CASAS data. Claremont had purchased TOPSpro Enterprise and this position would be responsible for better testing procedures, data scrubbing, and WIOA Title II reports. These funds would bridge to WIOA funding for this position.	Claremont alignment to the WIOA. More robust CASAS student performance data. Quality control of CASAS data. Timely submission of WIOA reporting.	June 2017	Felipe Delvasto Pam Gulli
4.2				
4.3				