

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

GAVILAN REGIONAL ADULT CAREER AND EDUCATION SERVICES

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	18 Gavilan
Long Name	Gavilan Regional Adult Career and Education Services
Short Name	GAVILAN
Address	5055 Santa Teresa Blvd. Gilroy, CA 95020
Website	aces.gavilan.edu

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-15
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Consortium Administration

Primary Contact(s)	Sanidad, Mary Ann AB 104 Project Director/ESL faculty (408) 846-4945 msanidad@gavilan.edu
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Morgan Hill Unified School District	Browne, Dennis (408) 201-6520 browned@mhusd.org	69583
Gilroy Unified School District	Padilla, Deborah <i>Director, Curriculum & Instruction</i> (408) 848-7167 deborah.padilla@gilroyunified.org	69484
	Camacho-Light, Greg (408) 337-3785 gregory.camacholight@gilroyunified.org	
San Benito High School District	Krokower, Cindi (831) 637-5840 ckrokower@sbhdsd.k12.ca.us	67538
Gavilan Joint Community College District	Ellis, W wellis@gavilan.edu	00440
	Sanidad, Mary Ann <i>AB 104 Project Director/ESL faculty</i> (408) 846-4945 msanidad@gavilan.edu	
	Brown, Randy (408) 848-4847 rbrown@gavilan.edu	

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

The governing board has determined that the fiscal agent model of distributing funds has proved effective.

Approach



MOUs were jointly created and signed by each partner district. Districts send in monthly invoices, breaking down expenditures by object code, to the College Business Office for reimbursement; as a result, Gavilan College will have object code totals in order to summarize for the final report. As for expenditures by program and objectives, directors will record costs by program and objective and submit to the Project Director to roll up into the reports.

Certifying Official / Coordinator

Sanidad, Mary Ann

Certifying Official / Coordinator's Email

msanidad@gavilan.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$1,345,497
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$1,368,513
16 - 17 Member Allocations	\$1,368,513

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Morgan Hill Unified School District	\$622,110	\$589,030
2	Gilroy Unified School District	\$262,563	\$245,199
3	San Benito High School District	\$30,526	\$30,633
4	Gavilan Joint Community College District	\$430,298	\$503,651
Grand Total		\$1,345,497	\$1,368,513

Funding Changes	Adjustments to allocations were determined by capacity to implement 2016-17 objectives.
Consensus and Approval Process	Discussion and vote of the governing board.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

San Benito High School District

Krokower, Cindi

Gavilan Joint Community College District

Brown, Randy

Morgan Hill Unified School District

Browne, Dennis

Gilroy Unified School District

Padilla, Deborah