

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

LONG BEACH ADULT EDUCATION

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	26 Long Beach
Long Name	Long Beach Adult Education
Short Name	LONG BEACH
Address	1305 East Pacific Coast Highway Long Beach, CA 90806
Website	www.longbeachae.com

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-22

Consortium Administration

Primary Contact(s)	Long, Terri <i>Vice President, Academic Affairs</i> (562) 938-4209 tlong@lbcc.edu
	Ortega, Carol <i>Program Administrator, K-12 Counseling</i> (562) 997-8301 cortega@lbschools.net
	Lewis, Stephanie <i>Program Director, Adult Education</i> (562) 938-3330 slewis@lbcc.edu
	Anderson, Felicia <i>Assistant Principle</i> (562) 595-8893 fanderson@lbschools.net
	Smith, Mollie <i>Dean of CTE</i> (562) 938-3057 msmith@lbcc.edu

MEMBERS

Member Name	Contact(s)	District / LEA Code
Long Beach Unified School District	Anderson, Felicia Assistant Principle (562) 595-8893 fanderson@lbschools.net	64725
	Ortega, Carol Program Administrator, K-12 Counseling (562) 997-8301 cortega@lbschools.net	
Long Beach Community College District	Smith, Mollie Dean of CTE (562) 938-3057 msmith@lbcc.edu	00840
	Long, Terri Vice President, Academic Affairs (562) 938-4209 tlong@lbcc.edu	
	Thompson, John Director of Fiscal Services and Payroll (562) 938-4102 jthompson@lbcc.edu	
	Lewis, Stephanie Program Director, Adult Education (562) 938-3330 slewis@lbcc.edu	

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

By choosing direct funding this will provide the most effective means in providing allocated funds to the members of the consortium.

Approach

The Adult Education Director will work with the consortium administrators to manage the block grant. The Adult Education Director will be responsible for grant expenditures spend down. Input from the Working Group will be used to provide guidance to determine the spend down of budget based on allowable expenditures and program objectives.

Certifying Official / Coordinator

Thompson, John

Certifying Official / Coordinator's Email

jthompson@lbcc.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements \$2,204,503

16-17 AEBG Funds

16-17 AEBG Entitlements \$2,270,560

15 - 16 Member Allocations \$0

16 - 17 Member Allocations \$2,270,560

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Long Beach Unified School District	\$1,128,240	\$1,135,280
2	Long Beach Community College District	\$1,076,263	\$1,135,280
Grand Total		\$2,204,503	\$2,270,560

Funding Changes

For 16-17, the Consortium had decided to allocate the funding 50/50 between both members with the Consortium electing direct funding.

In 15-16, LBUSD kept their entire MOE, for 16-17 the MOE has been included in the 50/50 split.

Consensus and Approval Process

Consensus and approval of allocation schedule was based on the program needs of each member.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Long Beach Unified School District

Ortega, Carol

Long Beach Community College District

Long, Terri