

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK GRANT

ENTITY: MENDOCINO-LAKE CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-126

## APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
1000	INSTRUCTIONAL SALARIES	1	\$	0
2000	NONINSTRUCTIONAL SALARIES	2	\$	0
3000	EMPLOYEE BENEFITS	3	\$	0
4000	SUPPLIES AND MATERIALS	4	\$	0
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	117,820
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:			\$	117,820
TOTAL INDIRECT COSTS:			\$	5,891
TOTAL COSTS:			\$	0
			\$	123,711

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name:

Judith Harwood

Title:

AEBG Director

Authorized Signature:

*Jm Harwood*

Date:

4/25/17

District Chief Business Officer (or authorized designee):

Name:

Eileen Cichocki

Title:

Vice President, Admin Svcs

Board of Governors, California Community Colleges  
Chancellor's Office (CCCCO)

Authorized  
Signature:



Date:

2/8/17